



**Budget Amendment  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 22  
**AGENDA DATE:** Thu 11/04/2004  
**PAGE:** 1 of 2

**SUBJECT:** Amend the Fiscal Year 2004-2005 Watershed Protection and Development Review Department Fee Schedule of Ordinance No. 040913-05, in accordance with Amendment Three to the City of Austin and Travis County Agreement on Subdivision Platting in the Extraterritorial Jurisdiction.

**AMOUNT & SOURCE OF FUNDING:** N/A

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Watershed Protection and **DIRECTOR'S**  
**DEPARTMENT:** Development Review **AUTHORIZATION:** Joe Pantalion

**FOR MORE INFORMATION CONTACT:** Trann Lackey, 974-3341; Martha Vincent, 974-3371

**PRIOR COUNCIL ACTION:** The subdivision fee schedule was approved as part of the Operating Budget for Fiscal Year 2004-2005. The Council voted on September 13, 2004 to approve the ordinance adopting the Operating Budget for Fiscal Year 2004-2005. Council voted on the Third Amendment to the Agreement on Subdivision Platting in the Extraterritorial Jurisdiction Between the City of Austin and Travis County on October 21, 2004.

**BOARD AND COMMISSION ACTION:** N/A

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The existing subdivision fee schedule was approved as part of the Operating Budget for Fiscal Year 2004-2005. The proposed changes to the fee schedule are to conform to the assignment of subdivision review and inspection responsibilities agreed to between the City and Travis County in the Third Amendment to the Agreement on Subdivision Platting in the Extraterritorial Jurisdiction Between the City of Austin and Travis County ("Agreement").

The Third Amendment to the Agreement was approved by Council on October 21, 2004. The Third Amendment divided responsibilities between the City and the County according to the chart below.

	<b>Desired Development Zone</b>	<b>Drinking Water Protection Zone</b>	<b>Near Term Annexation Area</b>
<b>Case Manager</b>	County	City	City
<b>Transportation</b>	County	County	City
<b>Drainage [Non-RSMP participant]</b>	County	County	City
<b>Drainage [RSMP participant]</b>	City	City	City
<b>Environmental and Utilities</b>	City	City	City



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Inspection of Infrastructure Installation	City	City	City
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The Third Amendment also required that both entities amend their respective fee schedules to reflect the new division of duties. The revised fee schedule resulting from the amended fee ordinance is attached. Brochures explaining the fee changes to customers are attached as Exhibits A-E. The Brochures combine the fees listed in the Watershed Protection and Development Review General Fund with those listed in the Drainage Utility Fund.

**ORDINANCE NO.**

**AN ORDINANCE AMENDING ORDINANCE NO. 040913-05 RELATING TO THE FISCAL YEAR 2004-2005 WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT FEE SCHEDULE; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2004-2005 Watershed Protection and Development Review Department Fee Schedule in accordance with Amendment Three to the City of Austin and Travis County Agreement on Subdivision Platting in the Extraterritorial Jurisdiction as attached hereto as Exhibit "A".

**PART 2.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety

**PASSED AND APPROVED**

\_\_\_\_\_, 2004      §  
   §  
   § \_\_\_\_\_  
   Will Wynn  
   Mayor

**APPROVED:** \_\_\_\_\_  
                         David Allan Smith  
                         City Attorney

**ATTEST:** \_\_\_\_\_  
                         Shirley A. Brown  
                         City Clerk

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — General Fund</b>			
<b>Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees. For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only</b>			
<b>Preliminary (I)</b>			
<= 1,000 acres	\$460.00 plus \$46.00 per acre	\$460.00 plus \$46.00 per acre	
> 1,000 acres	\$46,860.00 plus \$19.00 per acre over 1,000 acres	\$46,860.00 plus \$19.00 per acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$460.00 plus \$56.00 per acre	\$460.00 plus \$56.00 per acre	
> 1,000 acres, within or extending into a Watersupply Watershed	\$56,560.00 plus \$26.00 per acre over 1,000 acres	\$56,560.00 plus \$26.00 per acre over 1,000 acres	
<b>Final (I)</b>			
<= 500 acres	\$570.00 plus \$9.00 per acre	\$570.00 plus \$9.00 per acre	
> 500 acres	\$4,970.00 plus \$4.00 per acre over 500 acres	\$4,970.00 plus \$4.00 per acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed	\$790.00 plus \$9.00 per acre	\$790.00 plus \$9.00 per acre	
> 500 acres, within or extending into a Watersupply Watershed	\$5,190.00 plus \$6.00 per acre over 500 acres	\$5,190.00 plus \$6.00 per acre over 500 acres	
<b>Final without Preliminary (I)</b>			
Not in a Watersupply Watershed	\$570.00 plus \$10.00 per acre	\$570.00 plus \$10.00 per acre	
Within or extending into a Watersupply Watershed	\$770.00 plus \$10.00 per acre	\$770.00 plus \$10.00 per acre	
<b>Miscellaneous Subdivision Fees</b>			
Administrative revision to an approved preliminary plan	\$275.00	\$275.00	
Concurrent construction plan (I)	\$770.00	\$0.00	Delete
Construction Plan (I)			
Concomitant	\$770.00 plus	\$770.00 plus	
Plus additional period over 32 lots	\$24.00 per lot over 32 lots	\$24.00 per lot over 32 lots	
Non-Concomitant	\$0.00 plus	\$1,270.00 plus	\$1,270.00
Plus additional period over 32 lots	\$0.00 per lot over 32 lots	\$24.00 per lot over 32 lots	\$24.00
Legalized determination/land status determination	\$185.00	\$185.00	
Exemption Fee	\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004(a))	\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and final without preliminary plans)	\$275.00	\$275.00	
Notification/re-notification	\$165.00	\$165.00	
Plan/Plan			
Amendment	\$275.00	\$275.00	
Extension of Preliminary Plan	\$220.00	\$220.00	
Name Change (Subdivision Name)	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plot	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$495.00	\$495.00	
Street Name Change	\$415.00	\$415.00	
Variance (applicant requested)			
watershed-related	\$330.00	\$165.00	(\$165.00)
other	\$330.00	\$330.00	

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — General Fund</b>			
Subdivision (I) Development In Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<b>Preliminary (I)</b>			
<=1,000 acres	\$0.00 plus	\$265.00 plus	New
	\$0.00 per acre	\$27.00 per acre	New
>1,000 acres	\$0.00 plus	\$26,900.00 plus	New
	\$0.00 per acre over	\$11.00 per acre over	New
	1,000 acres	1,000 acres	
<= 1,000 acres, within or extending	\$0.00 plus	\$269.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre	\$33.00 per acre	New
>1,000 acres, within or extending	\$0.00 plus	\$33,065.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre over	\$15.00 per acre over	New
	1,000 acres	1,000 acres	
<b>Final (I)</b>			
<= 500 acres	\$0.00 plus	\$373.00 plus	New
	\$0.00 per acre	\$6.00 per acre	New
> 500 acres	\$0.00 plus	\$3,250.00 plus	New
	\$0.00 per acre over	\$3.00 per acre over	New
	500 acres	500 acres	
<= 500 acres, within or extending	\$0.00 plus	\$527.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre	\$6.00 per acre	New
> 500 acres, within or extending	\$0.00 plus	\$3,461.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre over	\$4.00 per acre over	New
	500 acres	500 acres	
<b>Final without Preliminary (I)</b>			
Not In a Watersupply Watershed	\$0.00 plus	\$349.00 plus	New
	\$0.00 per acre	\$6.00 per acre	New
Within or extending Into a Watersupply Watershed	\$0.00 plus	\$476.00 plus	New
	\$0.00 per acre	\$6.00 per acre	New
<b>Miscellaneous Subdivision Fees</b>			
Administrative revision to an approved preliminary plan	\$0.00	\$275.00	New
Construction Plan (I)			
Concurrent	\$0.00 plus	\$471.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$15.00 per lot over 32 lots	New
Non-Concurrent	\$0.00 plus	\$777.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$15.00 per lot over 32 lots	New
<del>Legal-land determination.</del> Land status determination	\$0.00	\$185.00	New
Exemption Fee	\$0.00	\$110.00	New
Exemption Fee (as per TLGC 212.004(a))	\$0.00	\$75.00	New
Municipal Utility District (MUD) consent agreement	\$0.00	\$275.00	New
(preliminary and final without preliminary plans)			
Notification/re-notification	\$0.00	\$165.00	New
Plat/Plan			
Amendment	\$0.00	\$168.00	New
Extension of Preliminary Plan	\$0.00	\$135.00	New
Name Change (Subdivision Name)	\$0.00	\$55.00	New
Vacation (no plan submitted)	\$0.00	\$275.00	New
Vacation (plans submitted)	\$0.00	\$55.00	New
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	New
Re-subdivision requiring notice of public hearing	\$0.00	\$495.00	New
Street Name Change	\$0.00	\$415.00	New
Variance (applicant requested)			
watershed-related	\$0.00	\$101.00	New
other	\$0.00	\$202.00	New

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — General Fund</b>			
Subdivision (i) Development in Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<b>Preliminary (i)</b>			
<= 1,000 acres	\$0.00 plus	\$318.00 plus	New
	\$0.00 per acre	\$32.00 per acre	New
> 1,000 acres	\$0.00 plus	\$32,200.00 plus	New
	\$0.00 per acre over	\$13.00 per acre over	New
	1,000 acres	1,000 acres	
<= 1,000 acres, within or extending	\$0.00 plus	\$320.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre	\$39.00 per acre	New
> 1,000 acres, within or extending	\$0.00 plus	\$39,372.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre over	\$18.00 per acre over	New
	1,000 acres	1,000 acres	
<b>Final (i)</b>			
<= 500 acres	\$0.00 plus	\$450.00 plus	New
	\$0.00 per acre	\$7.00 per acre	New
> 500 acres	\$0.00 plus	\$3,925.00 plus	New
	\$0.00 per acre over	\$3.00 per acre over	New
	500 acres	500 acres	
<= 500 acres, within or extending	\$0.00 plus	\$630.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre	\$7.00 per acre	New
> 500 acres, within or extending	\$0.00 plus	\$4,138.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre over	\$5.00 per acre over	New
	500 acres	500 acres	
<b>Final without Preliminary (i)</b>			
Not in a Watersupply Watershed	\$0.00 plus	\$408.00 plus	New
	\$0.00 per acre	\$7.00 per acre	New
Within or extending into a Watersupply Watershed	\$0.00 plus	\$553.00 plus	New
	\$0.00 per acre	\$7.00 per acre	New
<b>Miscellaneous Subdivision Fees</b>			
Administrative revision to an approved preliminary plan	\$0.00	\$275.00	New
<b>Construction Plan (i)</b>			
Concurrent	\$0.00 plus	\$551.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$17.00 per lot over 32 lots	New
Non-Concurrent	\$0.00 plus	\$909.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$17.00 per lot over 32 lots	New
<b>Legislated determination</b>			
Land status determination	\$0.00	\$185.00	New
Exception Fee	\$0.00	\$110.00	New
Exemption Fee (as per TLGC 212.004(a))	\$0.00	\$75.00	New
Municipal Utility District (MUD) consent agreement	\$0.00	\$275.00	New
(preliminary and final without preliminary plans)			
Notification/re-notification	\$0.00	\$165.00	New
<b>Plat/Plan</b>			
Amendment	\$0.00	\$197.00	New
Extension of Preliminary Plan	\$0.00	\$158.00	New
Name Change (Subdivision Name)	\$0.00	\$35.00	New
Vacation (no plan submitted)	\$0.00	\$275.00	New
Vacation (plans submitted)	\$0.00	\$55.00	New
Withdrawal and re-submit of same plan/plat		1/2 of original fee	New
Re-subdivision requiring notice of public hearing	\$0.00	\$495.00	New
Street Name Change	\$0.00	\$415.00	New
Variance (applicant requested)			
watershed-related	\$0.00	\$118.00	New
other	\$0.00	\$236.00	New

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — General Fund</b>			
Subdivision (i) Development In Smart Growth Zones may be eligible for reduced fees			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<b>Preliminary (i)</b>			
<=1,000 acres	\$0.00 plus	\$365.00 plus	New
	\$0.00 per acre	\$37.00 per acre	New
>1,000 acres	\$0.00 plus	\$36,978.00 plus	New
	\$0.00 per acre over	\$15.00 per acre over	New
	1,000 acres	1,000 acres	
<= 1,000 acres, within or extending	\$0.00 plus	\$368.00 plus	New
into a Watersupply Watershed	\$0.00 per acre	\$44.00 per acre	New
>1,000 acres, within or extending	\$0.00 plus	\$45,050.00 plus	New
into a Watersupply Watershed	\$0.00 per acre over	\$21.00 per acre over	New
	1,000 acres	1,000 acres	
<b>Final (i)</b>			
<= 500 acres	\$0.00 plus	\$437.00 plus	New
	\$0.00 per acre	\$7.00 per acre	New
> 500 acres	\$0.00 plus	\$3,813.00 plus	New
	\$0.00 per acre over	\$3.00 per acre over	New
	500 acres	500 acres	
<= 500 acres, within or extending	\$0.00 plus	\$613.00 plus	New
into a Watersupply Watershed	\$0.00 per acre	\$7.00 per acre	New
> 500 acres, within or extending	\$0.00 plus	\$4,027.00 plus	New
into a Watersupply Watershed	\$0.00 per acre over	\$5.00 per acre over	New
	500 acres	500 acres	
<b>Final without Preliminary (i)</b>			
Not In a Watersupply Watershed	\$0.00 plus	\$462.00 plus	New
	\$0.00 per acre	\$8.00 per acre	New
Within or extending into a Watersupply Watershed	\$0.00 plus	\$626.00 plus	New
	\$0.00 per acre	\$8.00 per acre	New
<b>Miscellaneous Subdivision Fees</b>			
Administrative revision to an approved preliminary plan	\$0.00	\$275.00	New
<b>Construction Plan (i)</b>			
Concurrent	\$0.00 plus	\$624.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$19.00 per lot over 32 lots	New
Non-Concurrent	\$0.00 plus	\$1,029.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$19.00 per lot over 32 lots	New
<del>Legal tract determination</del> Land status determination	\$0.00	\$165.00	New
Exception Fee	\$0.00	\$110.00	New
Exemption Fee (as per TLGC 212.004(a))	\$0.00	\$75.00	New
Municipal Utility District (MUD) consent agreement (preliminary and final without preliminary plans)	\$0.00	\$275.00	New
Notification/re-notification	\$0.00	\$165.00	New
<b>Plat/Plan</b>			
Amendment	\$0.00	\$223.00	New
Extension of Preliminary Plan	\$0.00	\$178.00	New
Name Change (Subdivision Name)	\$0.00	\$55.00	New
Vacation (no plan submitted)	\$0.00	\$275.00	New
Vacation (plans submitted)	\$0.00	\$55.00	New
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	New
Re-subdivision requiring notice of public hearing	\$0.00	\$495.00	New
Street Name Change	\$0.00	\$415.00	New
Variance (applicant requested)			
watershed-related	\$0.00	\$134.00	New
other	\$0.00	\$287.00	New

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — General Fund</b>			
Subdivision (I) Development In Smart Growth Zones may be eligible for reduced fees. For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<b>Preliminary (I)</b>			
<= 1,000 acres	\$0.00 plus	\$417.00 plus	New
	\$0.00 per acre	\$42.00 per acre	New
> 1,000 acres	\$0.00 plus	\$42,279.00 plus	New
	\$0.00 per acre over	\$17.00 per acre over	New
	1,000 acres	1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$0.00 plus	\$417.00 plus	New
	\$0.00 per acre	\$51.00 per acre	New
> 1,000 acres, within or extending into a Watersupply Watershed	\$0.00 plus	\$51,351.00 plus	New
	\$0.00 per acre over	\$24.00 per acre over	New
	1,000 acres	1,000 acres	
<b>Final (I)</b>			
<= 500 acres	\$0.00 plus	\$514.00 plus	New
	\$0.00 per acre	\$8.00 per acre	New
> 500 acres	\$0.00 plus	\$4,488.00 plus	New
	\$0.00 per acre over	\$4.00 per acre over	New
	500 acres	500 acres	
<= 500 acres, within or extending into a Watersupply Watershed	\$0.00 plus	\$718.00 plus	New
	\$0.00 per acre	\$8.00 per acre	New
> 500 acres, within or extending into a Watersupply Watershed	\$0.00 plus	\$4,703.00 plus	New
	\$0.00 per acre over	\$5.00 per acre over	New
	500 acres	500 acres	
<b>Final without Preliminary (I)</b>			
Not in a Watersupply Watershed	\$0.00 plus	\$521.00 plus	New
	\$0.00 per acre	\$9.00 per acre	New
Within or extending into a Watersupply Watershed	\$0.00 plus	\$705.00 plus	New
	\$0.00 per acre	\$9.00 per acre	New
<b>Miscellaneous Subdivision Fees</b>			
Administrative revision to an approved preliminary plan	\$0.00	\$275.00	New
Construction Plan (I)			
Concurrent	\$0.00 plus	\$704.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$22.00 per lot over 32 lots	New
Non-Concurrent	\$0.00 plus	\$1,161.00 plus	New
Plus additional per lot over 32 lots	\$0.00 per lot over 32 lots	\$22.00 per lot over 32 lots	New
Legal/Title Determination/Land status determination	\$0.00	\$165.00	New
Exception Fee	\$0.00	\$110.00	New
Exemption Fee (as per TLGC 212.004(a))	\$0.00	\$75.00	New
Municipal Utility District (MUD) consent agreement (preliminary and final without preliminary plans)	\$0.00	\$275.00	New
Notification/re-notification	\$0.00	\$165.00	New
Plat/Plan			
Amendment	\$0.00	\$251.00	New
Extension of Preliminary Plan	\$0.00	\$201.00	New
Name Change (Subdivision Name)	\$0.00	\$55.00	New
Vacation (no plan submitted)	\$0.00	\$275.00	New
Vacation (plans submitted)	\$0.00	\$55.00	New
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	New
Re-subdivision requiring notice of public hearing	\$0.00	\$495.00	New
Street Name Change	\$0.00	\$415.00	New
Variance (applicant requested)	\$0.00	\$151.00	New
Other	\$0.00	\$302.00	New



# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department -- Drainage Utility Fund</b>			
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only			
<u>Preliminary (I)</u>			
Non-water supply			
Less than 1,000 acres	\$90.00 plus \$9.00 /acre	\$90.00 plus \$9.00 /acre	
Greater than 1,000 acres	\$8,890.00 plus \$3.00 /acre over 1000 acres	\$8,890.00 plus \$3.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$90.00 plus \$17.00 /acre	\$90.00 plus \$17.00 /acre	
Greater than 1000 acres	\$16,590.00 plus \$9.00 /acre over 1000 acres	\$16,590.00 plus \$9.00 /acre over 1000 acres	
<u>Final with Preliminary (I)</u>			
Non-water supply			
Less than 500 acres	\$145.00	\$145.00	
Greater than 500 acres	\$145.00	\$145.00	
Water supply			
Less than 500 acres	\$35.00	\$35.00	
Greater than 500 acres	\$35.00	\$35.00	
<u>Final without Preliminary (I)</u>			
Non-water supply	\$35.00	\$35.00	
Water supply	\$80.00	\$80.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$330.00	\$185.00	(\$165.00)

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — Drainage Utility Fund</b>			
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (I)</u>			
Non-water supply			
Less than 1,000 acres	\$0.00 plus \$0.00 /acre	\$52.00 plus \$5.00 /acre	New New
Greater than 1,000 acres	\$0.00 plus \$0.00 /acre over 1000 acres	\$5,125.00 plus \$2.00 /acre over 1000 acres	New New
Water supply			
Less than 1000 acres	\$0.00 plus \$0.00 /acre	\$53.00 plus \$10.00 /acre	New New
Greater than 1000 acres	\$0.00 plus \$0.00 /acre over 1000 acres	\$9,688.00 plus \$5.00 /acre over 1000 acres	New New
<u>Final with Preliminary (I)</u>			
Non-water supply			
Less than 500 acres	\$0.00	\$95.00	New
Greater than 500 acres	\$0.00	\$95.00	New
Water supply			
Less than 500 acres	\$0.00	\$23.00	New
Greater than 500 acres	\$0.00	\$23.00	New
<u>Final without Preliminary (I)</u>			
Non-water supply	\$0.00	\$21.00	New
Water supply	\$0.00	\$50.00	New
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$0.00	\$101.00	New

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — Drainage Utility Fund</b>			
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (I)</u>			
Non-water supply			
Less than 1,000 acres	\$0.00 plus \$0.00 /acre	\$62.00 plus \$6.00 /acre	New New
Greater than 1,000 acres	\$0.00 plus \$0.00 /acre over 1000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	New New
Water supply			
Less than 1000 acres	\$0.00 plus \$0.00 /acre	\$83.00 plus \$12.00 /acre	New New
Greater than 1000 acres	\$0.00 plus \$0.00 /acre over 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	New New
<u>Final with Preliminary (I)</u>			
Non-water supply			
Less than 500 acres	\$0.00	\$115.00	New
Greater than 500 acres	\$0.00	\$114.00	New
Water supply			
Less than 500 acres	\$0.00	\$28.00	New
Greater than 500 acres	\$0.00	\$28.00	New
<u>Final without Preliminary (I)</u>			
Non-water supply	\$0.00	\$25.00	New
Water supply	\$0.00	\$58.00	New
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$0.00	\$118.00	New

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — Drainage Utility Fund</b>			
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (I)</u>			
Non-water supply			
Less than 1,000 acres	\$0.00 plus	\$71.00 plus	New
	\$0.00 /acre	\$7.00 /acre	New
Greater than 1,000 acres	\$0.00 plus	\$7,045.00 plus	New
	\$0.00 /acre over 1000 acres	\$2.00 /acre over 1000 acres	New
Water supply			
Less than 1000 acres	\$0.00 plus	\$72.00 plus	New
	\$0.00 /acre	\$14.00 /acre	New
Greater than 1000 acres	\$0.00 plus	\$13,214.00 plus	New
	\$0.00 /acre over 1000 acres	\$7.00 /acre over 1000 acres	New
<u>Final with Preliminary (I)</u>			
Non-water supply			
Less than 500 acres	\$0.00	\$111.00	New
Greater than 500 acres	\$0.00	\$111.00	New
Water supply			
Less than 500 acres	\$0.00	\$27.00	New
Greater than 500 acres	\$0.00	\$27.00	New
<u>Final without Preliminary (I)</u>			
Non-water supply	\$0.00	\$28.00	New
Water supply	\$0.00	\$65.00	New
<u>Miscellaneous Subdivision Fees</u>			
Watershed Venance Fee	\$0.00	\$133.00	New

# 2004-05 Fee Schedule

	Approved 2004-05	Amended 2004-05	Change
<b>Watershed Protection &amp; Development Review Department — Drainage Utility Fund</b>			
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees. For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (I)</u>			
Non-water supply			
Less than 1,000 acres	\$0.00 plus \$0.00 /acre	\$81.00 plus \$8.00 /acre	New
Greater than 1,000 acres	\$0.00 plus \$0.00 /acre over 1000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	New
Water supply			
Less than 1000 acres	\$0.00 plus \$0.00 /acre	\$82.00 plus \$15.00 /acre	New
Greater than 1000 acres	\$0.00 plus \$0.00 /acre over 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	New
<u>Final with Preliminary (I)</u>			
Non-water supply			
Less than 500 acres	\$0.00	\$131.00	New
Greater than 500 acres	\$0.00	\$131.00	New
Water supply			
Less than 500 acres	\$0.00	\$32.00	New
Greater than 500 acres	\$0.00	\$32.00	New
<u>Final without Preliminary (I)</u>			
Non-water supply	\$0.00	\$32.00	New
Water supply	\$0.00	\$73.00	New
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$0.00	\$151.00	New